

<b>SUMMARY - 2102 BUDGET</b>				<b>% INC/(DEC)</b>
<b>GENERAL GOVERNMENT</b>	<b>1,085,229</b>	<b>1,071,206</b>	<b>1,071,206</b>	<b>-1.29%</b>
<b>PUBLIC SAFETY</b>	<b>2,252,415</b>	<b>2,298,609</b>	<b>2,298,609</b>	<b>2.05%</b>
<b>EDUCATION</b>	<b>11,295,192</b>	<b>11,424,878</b>	<b>11,424,878</b>	<b>1.15%</b>
<b>PUBLIC WORKS &amp; FACILITIES</b>	<b>963,536</b>	<b>976,576</b>	<b>976,576</b>	<b>1.35%</b>
<b>HUMAN SERVICES</b>	<b>267,617</b>	<b>279,574</b>	<b>279,574</b>	<b>4.47%</b>
<b>CULTURE &amp; RECREATION</b>	<b>518,924</b>	<b>524,713</b>	<b>524,713</b>	<b>1.12%</b>
<b>DEBT SERVICE</b>	<b>406,182</b>	<b>390,424</b>	<b>390,424</b>	<b>-3.88%</b>
<b>EMPLOYEE BENEFITS &amp; INSURANCE</b>	<b>1,553,495</b>	<b>1,653,000</b>	<b>1,653,000</b>	<b>6.41%</b>
<b>AMBULANCE FUND</b>	<b>248,896</b>	<b>258,385</b>	<b>258,385</b>	<b>3.81%</b>
<b>SEWER ENTERPRISE FUND</b>	<b>1,827,431</b>	<b>2,163,084</b>	<b>2,163,084</b>	<b>18.37%</b>
<b>WATER ENTERPRISE FUND</b>	<b>1,284,177</b>	<b>1,495,993</b>	<b>1,495,993</b>	<b>16.49%</b>
<b>TRANSFER STATION ENTERPRISE FD</b>	<b>352,113</b>	<b>346,300</b>	<b>346,300</b>	<b>-1.65%</b>
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<b>ARTICLE 4,5, &amp; 6</b>	<b>22,055,207</b>	<b>22,882,742</b>	<b>22,882,742</b>	<b>3.75%</b>
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<b>TOWN DEPARTMENTS ONLY</b>	<b>7,296,294</b>		<b>7,452,487</b>	<b>2.14%</b>
<b>SCHOOLS</b>	<b>11,295,192</b>		<b>11,424,878</b>	<b>1.15%</b>
<b>WATER / SEWER / TRANSFER</b>	<b>3,463,721</b>		<b>4,005,377</b>	<b>15.64%</b>
<b>TOWN &amp; SCHOOL</b>	<b>18,591,486</b>		<b>18,877,365</b>	<b>1.54%</b>
<b>TOWN (INCLUDING ENTERPRISE)</b>	<b>10,760,015</b>		<b>11,457,864</b>	<b>6.49%</b>