

TOWN OF PEPPERELL FINANCIAL PROJECTION FISCAL YEARS 2007 - 2014 2/25/2010	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated
	FISCAL 2006	FISCAL 2007	FISCAL 2008	FISCAL 2009	FISCAL 2010	FISCAL 2011	FISCAL 2012	FISCAL 2013	FISCAL 2014
REVENUES:									
Property Tax (Base)	11,130,854	11,618,153	12,118,400	12,604,687	13,098,695	14,244,359	14,725,468	15,243,605	15,774,695
Statutory Increase	278,271	290,454	302,960	315,117	327,467	356,109	368,137	381,090	394,367
New Growth	209,028	209,793	179,425	172,584	171,400	125,000	150,000	150,000	150,000
Override				0	646,797	0	0	0	0
Debt Exclusions	646900	747513	649308	594653	564100	0	0	0	0
Total Property Tax	12,265,053	12,865,913	13,250,093	13,687,041	14,808,459	14,725,468	15,243,605	15,774,695	16,319,063
Local Revenue	1,920,700	1,974,017	1,847,000	1,874,000	1,688,568	1,763,568	1,772,386	1,798,972	1,825,956
State Aid	1,343,388	1,632,331	1,676,568	1,684,395	1,399,755	1,412,441	1,412,441	1,433,628	1,455,132
Sewer Enterprise	1,864,253	1,950,264	1,897,784	1,877,909	1,833,633	1,890,330	1,947,040	2,005,451	2,065,615
Water Enterprise	996,607	1,073,350	1,186,810	1,322,731	1,298,616	1,347,801	1,388,235	1,429,882	1,472,779
Transfer Station Enterprise	305,350	348,155	364,404	365,363	369,688	352,442	363,015	373,906	385,123
Other	2,394,351	1,152,412	2,269,718	2,031,455	1,525,557	350,000	200,000	200,000	133,213
Reduce FC - Override Budgets					(50,765)				
Total Non-Property Tax	8,824,649	8,130,529	9,242,284	9,155,853	8,065,052	7,116,582	7,083,117	7,241,838	7,337,817
TOTAL REVENUES	21,089,702	20,996,442	22,492,377	22,842,894	22,873,511	21,842,050	22,326,722	23,016,533	23,656,880