

Town of Pepperell
 Fincom
 Recommended Changes
 4/1/2010

Dept	Account #	Description	Requested Budget	Change	Fincom Recommendation	Meeting Date
Town Administrator	12900-54425	Sundries	450	(120)	330	Jan 28th
Other Town Buildings	19600-52211	Electricity	1,968	(1,968)	-	Jan 28th
	19600-52215	Heating	1,580	(1,580)	-	Jan 28th
	19600-52231	Town Water	150	(150)	-	Jan 28th
	19600-52241	Bldg & Grounds	520	(520)	-	Jan 28th
	19600-52291	Custodial	807	(807)	-	Jan 28th
	19600-54425	Sundries	300	(300)	-	Jan 28th
	19600-54431	Hardware	50	(50)	-	Jan 28th
	19600-54449	Repair & Maint	200	(200)	-	Jan 28th
	19600-54459	other custodial	75	(75)	-	Jan 28th
IT Committee	15500-52307	Consulting	2,451	(1,500)	951	Feb 4th
	15500-52308	Data Processing	23,640	(1,030)	22,610	Feb 4th
	15500-54426	Data Processing	2,388	(588)	1,800	Feb 4th
	15500-57711	Mileage	200	(200)	-	Feb 4th
Town Hall	19200-51130	Overtime	4,738	(3,738)	1,000	Feb 11th
	19200-52220	Heating Oil	12,844	(1,844)	11,000	Feb 11th
	19200-54479	Groundskeeping	100	(100)	-	Feb 11th
Weights and Measures	24400-54599	Misc Other	50	(50)	-	Feb 11th
	24400-57711	Mileage	100	(70)	30	Feb 11th
GIS	14200-52319	Proff & Tech	3,500	(500)	3,000	Feb 11th
Assessor's	14100-51113	Hourly Wages	25,200	(4,829)	20,371	Feb 11th
Town Clerk	16100-51113	Hourly Wages	37,787	(7,295)	30,492	Feb18th
	16100-54425	Sundries	343	(100)	243	Feb18th
Elections	16200-54425	Sundries	500	(250)	250	Feb18th
Registration	16300-52313	Printing	3,159	(559)	2,600	Feb18th
	16300-54425	Sundries	642	(142)	500	Feb18th
Board of Appeals	17600-54425	Sundries	276	(26)	250	Feb18th
Personnel	15200-52313	Printing	100	(100)	-	Feb18th
	15200-54504	Medical	200	(200)	-	Feb18th
	15200-57732	Subscriptions	100	(100)	-	Feb18th
	15200-54423	Forms	250	(100)	150	Feb18th
Building	24100-54425	Sundries	481	(81)	400	Feb18th
	24100-57711	Mileage	1,484	(584)	900	Feb18th

Gas Inspector	24200-51193	Inspection Fees	5,310	(510)	4,800	Feb18th
Plumbing	24300-51193	Inspection Fees	7,363	(1,463)	5,900	Feb18th
	24300-57714	Conf. Registration	350	(125)	225	Feb18th
Engineering	41100-52242	R & M Vehicle	165	(15)	150	March 2nd
	41100-54411	Gasoline	152	(27)	125	March 2nd
	41100-54511	Books	101	(51)	50	March 2nd
	41100-54579	Misc Other	66	(16)	50	March 2nd
	41100-56692	Registry of Deeds	400	(125)	275	March 2nd
	41100-57711	Mileage	125	(25)	100	March 2nd
Central Telephone	15700-52341	Telephone	32,906	(1,875)	31,031	March 11th
Communications	25100-51130	Overtime	40,000	(4,000)	36,000	March 11th
	25100-54425	Sundries	1,250	(350)	900	March 11th
	25100-54424	Photocopy	208	(208)	-	March 11th
Highway	42200-52215	Natural Gas	1,778	(778)	1,000	March 11th
	42200-52245	Commun. Equip	3,400	(700)	2,700	March 11th
	42200-52319	Prof/Tech Other	4,500	(1,000)	3,500	March 11th
	42200-54459	Other Custodial	1,300	(500)	800	March 11th
	42200-52297	Stump Grinding	5,000	(850)	4,150	March 11th
	42200-54485	Parts/Access	39,095	(900)	38,195	March 11th
Council on Aging	54100-51112	Appointed Pos	57,922	(221)	57,701	March 11th
	54100-51113	Wages Hourly	60,900	(1,235)	59,665	March 11th
	54100-52241	Bldgs & Grounds	3,431	(931)	2,500	March 11th
	54100-52299	Misc Other	400	(200)	200	March 11th
	54100-52313	Printing	150	(150)	-	March 11th
	54100-52342	Postage	240	(200)	40	March 11th
	54100-54425	Sundries	1,200	(500)	700	March 11th
	54100-54491	Refreshments	8,500	(500)	8,000	March 11th
	54100-57711	Mileage	3,485	(470)	3,015	March 11th
Cemetery	49100-51113	Wages Hourly	32,991	(1,810)	31,181	March 11th
Forestry Warden	29400-58872	Equipment	-	2,000	2,000	March 11th
Police	21100-51112	Salaries Appoint	90,000	20,000	110,000	March 11th
	21100-51113	Wages Hourly	993,532	(23,545)	969,987	March 11th
	21100-51141	Educ. Incentive	54,648	(9,632)	45,016	March 11th
	21100-51142	Longevity	16,917	(2,300)	14,617	March 11th
	21100-51192	Uniform Allow	15,500	(500)	15,000	March 11th
Legal	15100-52307	Consult Services	14,000	(5,000)	9,000	March 11th
Unemployment	91300-51173	Unemployment	50,000	(20,000)	30,000	March 11th
Board of Health	51100-51113	Wages Hourly	27,440	(9,578)	17,862	March 18th

Community Center	63200-51113	Wages Hourly	27,745	(11,000)	16,745	March 18th
	63200-52293	Solid Waste Disp	1,400	(476)	924	March 18th
Playground	63100-51113	Wages Hourly	5,000	(2,000)	3,000	March 18th
Parks	65100-51113	Wages Hourly	61,790	(3,674)	58,116	March 18th
Town Hall	19200-52241	R&M Bldgs & Gr	1,000	2,000	3,000	March 18th
Animal Control	29200-52211	Electricity	450	(450)	-	March 25th
	29200-52231	Town Water	60	(60)	-	March 25th
	29200-52241	Rep Buildings	96	(96)	-	March 25th
Library	61100-51112	Salaries Appointed	161,590	1,823	163,413	March 25th
	61100-51113	Wages Hourly	118,682	(12,014)	106,668	March 25th
	61100-52211	Electricity	14,110	(1,010)	13,100	March 25th
	61100-52220	Oil Heating	14,545	(2,500)	12,045	March 25th
	61100-52241	Rep & Maint Bldgs	22,760	(5,396)	17,364	March 25th
	61100-52244	Rep & Maint Equip	900	(200)	700	March 25th
	61100-52249	Book Binding	250	(125)	125	March 25th
	61100-52250	Custodial Equip	50	50	100	March 25th
	61100-52252	Firefighting Equip	150	10	160	March 25th
	61100-52269	Misc Other	30	(30)	-	March 25th
	61100-52306	Adv./legal Notices	150	(100)	50	March 25th
	61100-52319	Prof & Tech Other	35	(35)	-	March 25th
	61100-52342	Postage	700	(200)	500	March 25th
	61100-54421	Paper	400	(100)	300	March 25th
	61100-54424	Photocopy	300	(150)	150	March 25th
	61100-54426	Data Processing	775	(75)	700	March 25th
	61100-54459	other custodial	250	50	300	March 25th
	61100-54479	Groundskeeping	175	(175)	-	March 25th
	61100-54599	Misc Other	200	(200)	-	March 25th
	61100-57711	Mileage	1,250	(250)	1,000	March 25th
61100-57712	Meetings	150	(100)	50	March 25th	
61100-57733	Memberships	783	(200)	583	March 25th	
61100-58854	Additional Equip	1,800	(900)	900	March 25th	
Fire Dept	22100-52242	R & M Vehicles	7,500	(1,300)	6,200	April 1st
Memorial Day Parade	69200-52388	Memorial Day	-	3,000	3,000	April 1st
Town Clerk	16100-57712	Meetings	100	(40)	60	April 1st
	16100-57713	Conferences	500	739	1,239	April 1st
	16100-57714	Conf Registration	50	100	150	April 1st
Legal	15100-52307	Consult Services	9,000	14,000	23,000	April 18th
Fincom	131-51113	Wages Hourly	-	300	300	April 18th
Total				(118,830)		

