

Rounds of School Budget Cuts

Starting point is level services budget. A \$2 million cut will equal a level funded budget.

Proposed Cut	Proposed amt	Running Total
1.1 World Language middle school (6 FTE)	300000	300000
1.2 5 HS core teachers	250000	550000
1.3 K to all half-day	200000	750000 governor's bu
1.4 double all athletic/extra curricular fees	60000	810000
1.5 4 elementary guidance counselors	200000	1010000
1.6 MS library/media positions	100000	1110000
1.7 AP classes to one semester	100000	1210000
1.8 K-5 instrumental music program	100000	1310000
1.9 MS instrumental music program	100000	1410000
1.10 increase shared services	200000	1610000
1.11 2 HS guidance counselors	100000	1710000
1.12 elementary librarians	150000	1860000
1.13 1 HS administrator	100000	1960000
1.14 2 clerical positions	75000	2035000
1.15 1 custodial position	100000	2135000
1.16 miscellaneous line items reductions	100000	2235000
1.17 use E & D account	200000	2435000
1.18 eliminate all elementary specials	695000	3130000

Governor's budget will pay for kindergarten. Teacher's employee contribution for insurance increased. Total for both gives us back \$200,000. School not looking at cutting services below level funded budget.

2.1 bus route consolidation	75000	75000
2.2 energy conservation	20000	95000
2.3 1 pre-K teacher and stipend	60000	155000
2.4 expand shared services	200000	355000
2.5 4 HS teachers with modified dept head s	220000	575000
2.6 1 HS administrator	80000	655000
2.7 miscellaneous line item reductions	50000	705000
2.8 increase athletic fees	25000	730000
2.9 early childhood intervention	30000	760000
2.10 1 elementary guidance counselor	50000	810000
2.11 1 HS guidance counselor	50000	860000
2.12 1 district clerical	35000	895000

dget will pay for kindergarten