

BOARD OF SELECTMEN MEETING MINUTES

7:00 PM

March 28, 2019

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PRESENT: Selectmen Roland P. Nutter, Lisa M. Ferolito and Bill Greathead; Andrew MacLean, Town Administrator; Tracie Looney, Administrative Assistant; John Ladik, Finance Committee; Mark Vasapolli, Finance Committee; Robin Buxton, Finance Committee; Quinton Cutler, Finance Committee

The meeting was called to order at 7:00 PM. Pledge of Allegiance was said. Mr. Nutter announced that the meeting is being broadcast live and recorded for rebroadcast.

DISCUSSION / ACTION ITEMS:

1.1 FY2020 Budget Review (Exhibit 1)

The Town Administrator explained that the purpose of this Board meeting is to go through the FY2020 Budget in each Department, line by line. There was a lengthy discussion by both the Board of Selectmen and the Finance Committee with each Department's budget. Questions from the Board, Finance Committee and the audience were addressed by the Town Administrator and Department staff.

Mr. Cutler, recommended to restore the following layoffs:

- One Patrol Officer Position
- One Council on Aging Part Time Position
- One Library Part Time Position
- One Ambulance Department Position
- Add \$25,000 to the Police Overtime

The Layoffs that were not decided to restore were:

- One Highway Position
- One Fire Department Part Time Admin.
- One Accountant Assistant
- One DPW Administrative Position

Mr. Cutler also recommended that the money allocated in the Reserve Fund Appropriation should be used to help fund the projected layoffs and that capital spending be reduced to balance the budget.

There was no action taken by the Board of Selectmen.

ADJOURNMENT:

On a motion made by Mr. Greathead and seconded by Ms. Ferolito, it was unanimously voted to adjourn the meeting at 10:30 PM.

Respectfully submitted,

Tracie Looney, Administrative Assistant

APPROVED:

Roland P. Nutter, Chairman

Lisa M. Ferolito, Clerk

Bill Greathead

Encl: *Exhibit 1 – FY2020 Budget Handouts