

PROJECT NEEDS FOR EQUIPMENT REPLACEMENT AND SIGNIFICANT BUILDING REPAIRS : FY 2015 – FY 2019

TYPE	DEPT.	NEEDS	2015	2016	2017	2018	2019
Bldg.	Town Hall	Basement floor replacement	40,000				
Bldg.	Town Hall	Maintain Exterior Paint		25,000			
Bldg.	Town Hall	Gutter and Fascia Work			40,000		
Bldg.	Town Hall	Lower Entrances		10,000			
Bldg.	Town Hall	Plans - front entrance			45,000		
Bldg.	Town Hall	Replace main floor carpet				40,000	
Equip.	IT	Email Server/Service	25,000				
Equip.	IT	Town Hall desktop PCs 5 year upgrade	Budget	6,000	5,000	5,000	5,000
Equip.	IT	Main Server replacement			25,000		
Bldg.	Public Safety	Feasibility Study Renovation/Addition or new site	125,000				
Bldg.	Public Safety	Major Renovation to existing facility (study outcome)				TBD	
Equip.	Public Safety	Generator	30,000				
Vehicle	Police	Cruisers	72,000	36,000	36,000	36,000	72,000
Equip.	Police	Firearms	20,000				
Equip.	Police	Desktop Computers		10,000			
Equip.	Police	Replacement Tasers				25,000	
Vehicle	Highway	Replace 2001 ¾ Pick-up (good/used)	Budget				
Vehicle	Highway	Replace 1991 Plow Truck (good/used)	40,000				
Vehicle	Highway	Replace 1 ton Dump Truck (good/used)	20,000				
Vehicle	Highway	Replace complete Plow/Sand Truck				150,000	
Equip.	Highway	Replace 2004 Backhoe		80,000			
Equip.	Highway	Replace 1979 Front End Loader			100,000		
Bldg.	Highway	Increase space and upgrade existing facility (plans)		30,000			300,000

Vehicle	Ambulance	Replace 2005 Ambulance	75,000				
Equip.	Ambulance	Replace Stretchers		30,000			
Equip.	Ambulance	Protective Gear					65,000
Equip.	Ambulance	Training Gear		20,000			
Equip.	Ambulance	Radios and Pagers			35,000		
Equip.	Ambulance	Replace Toughbooks				9,000	
Bldg.	Fire	Replace Heaters (both locations)	25,000				
Equip.	Fire	Replace Boat			TBD		
Vehicle	Fire	Replace 1997 Utility 1		25,000			
Equip.	Fire	Replacement Gear (13 sets)		25,000			25,000
Vehicle	Fire	Replace Ladder Truck (debt exclusion)			TBD		
Equip.	Fire	Replace Jaws (possible grant)			55,000		
Vehicle	Fire	Replace 1999 Rescue				40,000	
Equip.	Fire	Replace Radios	budget				
Bldg.	Senior Center	Replace Roof (3/4 bldg.)			90,000		
Bldg.	Senior Center	Replace HVAC Units		10,000	10,000	10,000	10,000
Bldg.	Senior Center	Replace/Repair Paving	7,500				
Bldg.	Police	Increase professional maintenance service	budget	budget	budget	budget	Budget
Bldg.	Community Center	Outdoor Restrooms	TBD				
Bldg.	Library	Convert to Gas Heat/HVAC Repairs	33,000				
Bldg.	Library	Mortar Repairs		28,000			
Bldg.	Library	Repair roof/lights/gutter historic building			30,000		
Fields	Recreation	Town Field/Athletic Field		TBD			
Equip.	Dispatch	Replace Hardware/Software		75,000			
Total			512,500	410,000	471,000	315,000	477,000