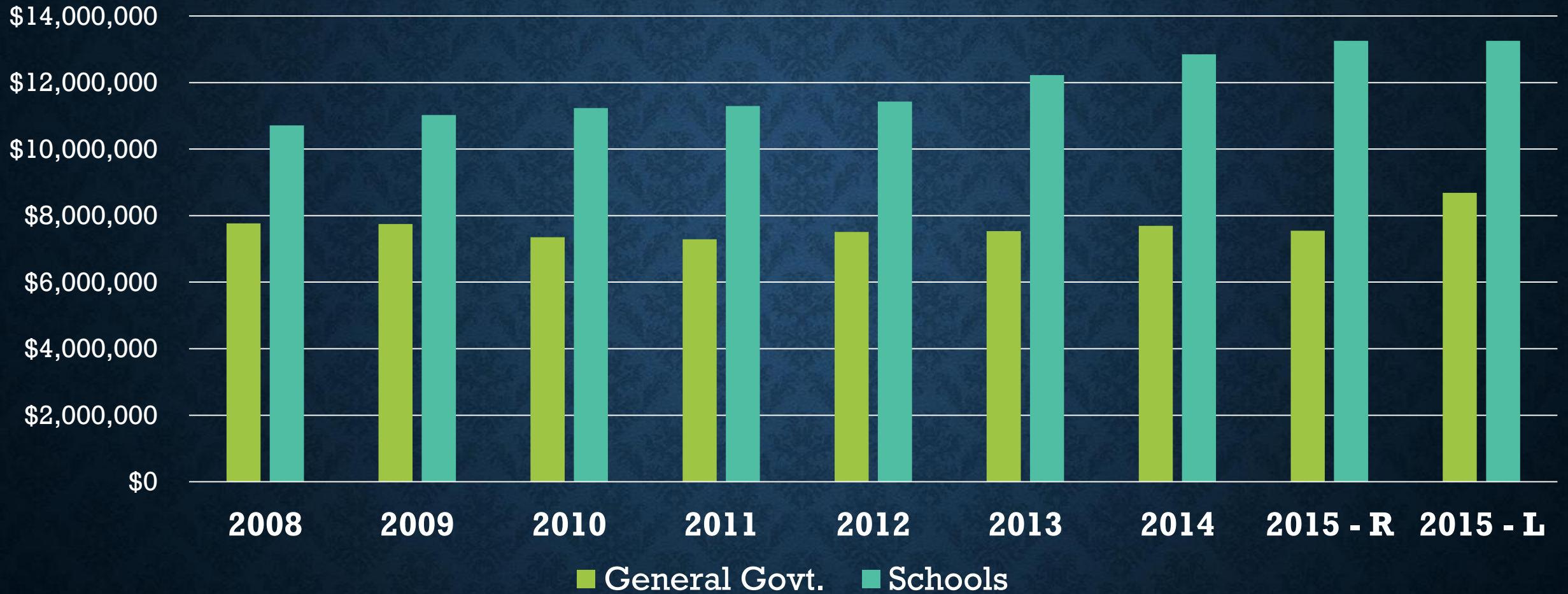


General Fund Operation Budgets



	2008	2009	2010	2011	2012	2013	2014	2015 - R	2015 - L
General Govt.	\$7,764,130	\$7,748,538	\$7,352,764	\$7,291,521	\$7,510,204	\$7,535,261	\$7,689,672	\$7,546,314	\$8,682,467
Schools	\$10,711,989	\$11,020,949	\$11,230,879	\$11,295,192	\$11,424,878	\$12,223,436	\$12,845,981	\$13,253,728	\$13,253,728
Total	\$18,476,119	\$18,769,487	\$18,583,643	\$18,586,713	\$18,935,082	\$19,758,697	\$20,535,653	\$20,800,042	\$21,936,195