

2016 ANNUAL TOWN MEETING – MAY 2, 2016

The Annual Town Meeting was called to order at 7:30 p.m. by Lisa M. Ferolito, Town Clerk, acting as Moderator pro tem.

The Meeting said the Pledge of Allegiance.

The Town Clerk read the notice of the posting of the warrant.

Registrars checking voters in were Jane E. Eshleman, Kathryn P. Pries, and Sharon T. Tetreault.

Counters were Alfred T. Buckley, Sr., Debbie J. Nutter, and Gregory J. Rice.

The Town Clerk announced the Moderator, Scott N. Blackburn's, absence and called for nominations for the appointment of a Temporary Town Moderator for this Annual Town Meeting. Selectman, Stephen C. Themelis, nominated Ronald D. Carr. The Town Clerk called for any other nominations, there were none, and she closed the nominations. The Annual Town Meeting voted unanimously for the appointment of Ronald D. Carr as Temporary Moderator. The Town Clerk swore in Mr. Carr as Temporary Moderator.

The Temporary Moderator announced that a quorum was present.

COMMONWEALTH OF MASSACHUSETTS

Middlesex, ss:

To either of the constables of the Town of Pepperell, in said county,

GREETINGS:

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn the inhabitants of said Town qualified according to law to vote in state, county, district and town affairs to assemble at the NISSITISSIT MIDDLE SCHOOL, in said Town, on Monday, the 2nd of May, A.D. 2016 at 7:30 PM to act on the following articles:

ANNUAL TOWN MEETING May 2, 2016

PRELIMINARY MOTION: *Majority vote required for passage*

Motion by: Stephen C. Themelis, Board of Selectmen

I move that the Moderator allow non-voters or non-residents to speak on issues related to Town Meeting warrant articles where appropriate.

Motion required a majority and passed by unanimous voice vote.

Motion Carried

ARTICLE 1

FREE CASH APPROPRIATIONS

To see if the Town will vote to appropriate sums of money from Free Cash certified as of 7/1/15, or take any other action relative thereto.

Explanation: The following appropriations from free cash are needed to cover unforeseen costs associated with Snow and Ice Costs and retirements with the Police Department and funding of the EMT/Fire new union contract on March 18, 2016.

Finance Committee recommendation given at Town Meeting.

Motion by: Stephen C. Themelis, Board of Selectmen

I move that the Town vote to appropriate the following sums of money from Free Cash:

<u>Amount</u>	<u>To</u>	<u>Reason</u>
\$ 19,098	FY16 Gen Fund–Public Works-Snow & Ice	To Cover Existing Deficit for Snow Removal Costs
\$ 24,000	FY16 Gen Fund-Public Safety-Police Wages	To Cover Accrued Time Payouts & Shift Coverage
\$ 2,421	FY17 Gen Fund-Public Safety–Amb Wages	Fire/Amb Union Contract Additional Costs
\$ 45,519	TOTAL	

The balance of Free Cash certified as of 7/1/15 is \$1,279,323 less this article = \$1,233,804 balance.

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 2

FISCAL YEAR 2016 GENERAL FUND TRANSFERS

To see if the Town will vote to transfer sums of money within the FY 2016 General Fund budget, or take any other action relative thereto.

Explanation: The following Transfers are for FY2016 expenses associated with retirements in the Police Department.

Finance Committee recommendation given at Town Meeting.

Motion by: Melissa M. Tzanoudakis, Board of Selectmen

I move that the Town vote to transfer the following sums within the FY2016 General Fund Budget:

<u>Amount</u>	<u>From</u>	<u>To</u>	<u>Reason</u>
\$ 18,000	Unemployment	Police Wages	To Cover Accrued Time Payouts & Shift Coverage
\$ 10,450	Town Clerk Wages	Police Wages	To Cover Accrued Time Payouts & Shift Coverage
\$ 28,450	Total		

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 3

FISCAL YEAR 2016 CEMETERY SALE OF LOTS TRANSFER

To see if the Town will vote to appropriate a sum of money from the Receipts Reserved for Appropriation - Cemetery Sale of Lots account for the capital improvement cost of a new roof for the cemetery garage, or take any other action relative thereto.

Explanation: The roof of the Cemetery Building on Heald Street is more than 30 years old. The “20-year” shingles are starting to come loose and leaks have been developing in various locations. Due to the age of the roof, it is no longer feasible to continue to repair individual shingles and leaks, and we recommend replacing the roof as normal maintenance.

Finance Committee recommendation given at Town Meeting.

Motion by: Lewis Lunn, Board of Public Works

I move that the Town vote to appropriate \$10,000 from the Receipts Reserved for Appropriation – Cemetery Sale of Lots account for the capital improvement cost of a new roof for the cemetery garage.

The current balance in the Cemetery Sale of Lots account is \$52,446.25 less this article = \$42,446.25 balance.

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 4

FISCAL YEAR 2016 WATER ENTERPRISE FUND TRANSFERS

To see if the Town will vote to transfer sums of money within the FY 2016 Water Enterprise Fund budget, or take any other action relative thereto.

Explanation: This is a mid-year budget adjustment to account for an increase in wages attributable to contractual obligations that were finalized after the FY16 budget was approved. Funding will be provided from available Water funds and there are no rate or fee adjustments associated with this adjustment.

Finance Committee recommendation given at Town Meeting.

Motion by: William Kenison, Board of Public Works

I move that the Town vote to transfer \$4,500 from FY2016 Water Enterprise Fund Employee Benefits & Insurance to Salary & Wages.

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 5

FISCAL YEAR 2016 TRANSFER STATION ENTERPRISE FUND TRANSFERS

To see if the Town will vote to transfer sums of money within the FY 2016 Transfer Station Enterprise Fund budget, or take any other action relative thereto.

Explanation: This is a mid-year budget adjustment to account for an increase in wages due to contractual obligations that were finalized after the FY16 budget was approved. Funding will be provided from available Transfer Station funds and there are no rate or fee adjustments associated with this adjustment.

Finance Committee recommendation given at Town Meeting.

Motion by: William Kenison, Board of Public Works

I move that the Town vote to transfer \$1,500 from FY2016 Transfer Station Enterprise Fund Employee Benefits & Insurance to Salary & Wages.

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 6

TOWN OFFICERS AND COMMITTEES

To choose all Town Officers and Committees for the ensuing year (July 1, 2016 - June 30, 2017) not required to be elected by ballot.

Motion by: Roland P. Nutter, Board of Selectmen

I move that the Town vote to choose all Town Officers and Committees for the ensuing year (July 1, 2016 - June 30, 2017) not required to be elected by ballot.

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 7

FISCAL YEAR 2017 TOWN GENERAL FUND BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds, to defray the regular expenses of the Town for the Fiscal Year July 1, 2016 through June 30, 2017 for General Government, Public Safety, Nashoba Valley Technical High School, North Middlesex Regional School District, Public Works, Human Services, Culture & Recreation, Debt Service, Employee Benefits & Insurance, and Capital Outlay, or take any other action relative thereto.

Finance Committee recommendation given at Town Meeting.

Town of Pepperell
5 Year Expense / Revenue Projection

General Fund

<i>From Town Accountant - 4/14/16</i>	<i>Actual</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>
	2016	2017	2018	2019	2020	2021
Revenues - Tax Levy (actual \$)						
R.E. Tax Levy Limit from Prior Year	17,079,459	17,641,357	18,172,391	18,706,701	19,234,369	19,775,228
2.5% Increase	426,986	441,034	454,310	467,668	480,859	494,381
New Growth	134,912	90,000	80,000	60,000	60,000	60,000
Debt Exclusion - School - NMRSD Varnum Brook	224,400	0	0	0	0	0
Debt Exclusion - School - NMRSD Nissitissit	333,861	321,950	316,450	305,950	295,550	280,250
Debt Exclusion - School - NMRSD New HS	12,331	320,724				
Debt Exclusion - School - Nashoba Valley Tech	111,249	99,827	97,105	94,391	90,601	87,953
Debt Exclusion - Town - Fire Truck	35,505	36,309	35,000	25,000	25,000	25,000
Debt Exclusion - Town - Ambulance	<u>33,180</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Tax Revenue	18,391,883	18,951,201	19,155,256	19,659,709	20,186,379	20,722,812
Revenues - State Aid & Local Receipts						
State - Cherry Sheet Revenue	1,593,409	1,655,326	1,600,000	1,600,000	1,600,000	1,600,000
Local Revenues	2,200,292	2,393,208	2,299,427	2,299,427	2,299,427	2,299,427
Indirect Costs - Sewer Ent	43,615	66,526	68,189	69,894	69,894	71,641
Indirect Costs - Water Ent	42,000	48,210	49,415	50,651	50,651	51,917
Indirect Costs - Transfer Ent	0	8,022	8,223	8,428	8,639	8,855
Free Cash for Gen Fund Operating Budget	78,202	91,156	0	0	0	0
Free Cash for Gen Fund Capital Outlay	<u>221,000</u>	<u>311,770</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - State Aid & Local Receipts	4,178,518	4,574,218	4,025,254	4,028,400	4,028,610	4,031,840
Assessments						
Library - Cherry Sheet Offset Item	(15,095)	(14,981)	(14,981)	(14,981)	(14,981)	(14,981)
State - Cherry Sheet Assessments	(30,517)	(31,018)	(31,018)	(31,018)	(31,018)	(31,018)
Town - Estimated Overlay	<u>(223,632)</u>	<u>(200,000)</u>	<u>(225,000)</u>	<u>(225,000)</u>	<u>(225,000)</u>	<u>(225,000)</u>
Subtotal - Assessments	(269,244)	(245,999)	(270,999)	(270,999)	(270,999)	(270,999)
NET REVENUES	22,301,157	23,279,420	22,909,511	23,417,110	23,943,990	24,483,653
Expenditures						
Town Budget - Departments	7,432,345	7,644,105	7,720,546	7,797,752	7,875,729	7,954,486
Town Budget - Capital Outlay	221,000	311,770	0	0	0	0
Town Budget - Long Term Debt	145,496	141,413	121,173	118,115	112,920	108,460
No Middlesex Reg School Assessment	12,133,036	12,776,154	13,159,439	13,554,222	13,960,848	14,379,674
Nashoba Valley Tech - Assessment	1,552,088	1,592,470	1,640,244	1,689,451	1,740,135	1,792,339
Nashoba Valley Tech - Roof Project Debt	<u>35,108</u>	<u>34,699</u>	<u>34,699</u>	<u>34,699</u>	<u>34,699</u>	<u>0</u>
Subtotal - Budget Expenses	21,519,073	22,500,611	22,676,100	23,194,239	23,724,331	24,234,959
Debt Exclusion - Town - Fire Truck	35,505	36,309	35,000	25,000	25,000	25,000
Debt Exclusion - Town - Ambulance	33,180	0	0	0	0	0
Debt Exclusion - School - NMRSD Varnum Brook	224,400	0	0	0	0	0
Debt Exclusion - School - NMRSD Nissitissit	362,338	321,950	316,450	305,950	295,550	280,250
Debt Exclusion - School - NMRSD New HS	12,332	320,724				
Debt Exclusion - School - Nashoba Valley Tech	<u>111,249</u>	<u>99,827</u>	<u>97,105</u>	<u>94,391</u>	<u>90,601</u>	<u>87,953</u>
Subtotal - Debt Exclusion Expenses	779,004	778,810	448,555	425,341	411,151	393,203
TOTAL EXPENDITURES	22,298,077	23,279,420	23,124,655	23,619,579	24,135,483	24,628,162
BUDGET SUMMARY						
Net Revenues	22,301,157	23,279,420	22,909,511	23,417,110	23,943,990	24,483,653
Expenditures	<u>(22,298,077)</u>	<u>(23,279,420)</u>	<u>(23,124,655)</u>	<u>(23,619,579)</u>	<u>(24,135,483)</u>	<u>(24,628,162)</u>
Surplus / (Deficit)	3,081	(0)	(215,144)	(202,469)	(191,492)	(144,510)
RESERVES						
Stabilization Fund - as of 3/31/16	650,387					
Free Cash - as of 3/31/16	1,279,323					
Annual Assumptions - FY18 to FY21						
1.0% Increase - Town Budget						
3.0% Increase - No Middlesex Assessment						
3.0% Increase - Nashoba Valley Assessment						

Motion by: Melissa M. Tzanoudakis, Board of Selectmen

I move that the Town vote to appropriate \$402,926 from Free Cash and to raise and appropriate \$22,876,494 for the purpose of funding the Town General Fund Budget for the period July 1, 2016 to June 30, 2017 in accordance with the recommendation of the Town Administrator and Board of Selectmen, with each numbered Part below to be considered a separate appropriation:

Part I	General Government	\$ 1,111,583
Part II	Public Safety	\$ 2,790,908
Part III	Nashoba Valley Technical High School	\$ 1,726,996
Part IV	North Middlesex Regional School District	\$ 13,418,828
Part V	Public Works	\$ 1,074,971
Part VI	Human Services	\$ 410,213
Part VII	Culture & Recreation	\$ 510,051
Part VIII	Debt Service	\$ 178,413
Part IX	Employee Benefits & Insurance	\$ 1,745,687
Part X	Capital Outlay	\$ 311,770
TOTAL FY2017 TOWN GENERAL FUND BUDGET		\$ 23,279,420

Motion to move the question was made and required a majority and passed by a voice count.

106 in favor; 10 opposed.

Motion Carried

Motion on Article 7 required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 8

FISCAL YEAR 2017 SEWER ENTERPRISE FUND

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to defray the regular expenses of the Sewer Enterprise Fund, in accordance, with the provisions of MA General Law Chapter 44, Section 53F1/2 for the Fiscal Year July 1, 2016 through June 30, 2017, or take any other action relative thereto.

Explanation: This article is to comply with MA General Law Chapter 44 Section 53F1/2 Enterprise Funds which requires submission of an estimated income and expenditure budget to town meeting, to be voted on in the same manner as all other budgets, prior to the beginning of each fiscal year.

Finance Committee recommendation given at Town Meeting.

Motion by: John Dee, III, Board of Public Works

I move that the Town vote to appropriate the following sums of money to operate the Sewer Enterprise Fund for the period July 1, 2016 to June 30, 2017 with \$2,250,895 appropriated from Enterprise Fund revenues and \$66,526 appropriated in the General Fund operating budget:

REVENUES

User Charges	\$ 1,891,500
Connection Fees	\$ 100,000
Other Departmental Revenue	\$ 5,000
Betterments	\$ 316,921
Investment Income	\$ 4,000

TOTAL REVENUE	\$ 2,317,421
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EXPENSES

Direct

Salary & Wages	\$ 625,494
Expenses	\$ 405,500
Capital Outlay	\$ 95,000
Debt Service	\$ 839,415
Employee Benefits & Insurance	\$ 219,344
General Liability Insurance	\$ 30,000
Reserve Fund	\$ 36,142
SUBTOTAL	\$ 2,250,895

Indirect

Shared Employees – Town Administrator	\$ 11,977
Shared Employees – Town Accountant	\$ 15,283
Shared Employees – Assessors	\$ 11,723
Shared Employees – Treasurer/Collector	\$ 16,795
Shared Employees – Info System Tech	\$ 8,561
Other - Annual Audit of Town Books	\$ 2,187
SUBTOTAL	\$ 66,526

TOTAL EXPENSES	\$ 2,317,421
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Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 9

FISCAL YEAR 2017 WATER ENTERPRISE FUND

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to defray the regular expenses of the Water Enterprise Fund, in accordance, with the provisions of MA General Law Chapter 44, Section 53F1/2 for the Fiscal Year July 1, 2016 through June 30, 2017, or take any other action relative thereto.

Explanation: This article is to comply with MA General Law Chapter 44 Section 53F1/2 Enterprise Funds which requires submission of an estimated income and expenditure budget to Town Meeting, to be voted on in the same manner as all other budgets, prior to the beginning of each fiscal year.

Finance Committee recommendation given at Town Meeting.

Motion by: John Dee, III, Board of Public Works

I move that the Town vote to appropriate the following sums of money to operate the Water Enterprise Fund for the period July 1, 2016 to June 30, 2017 with \$1,515,977 appropriated from Enterprise Fund revenues and \$48,210 appropriated in the General Fund operating budget:

REVENUES

User Charges	\$ 1,391,200
Connection Fees	\$ 25,000
Other Departmental Revenue	\$ 21,500
Retained Earnings	\$ 121,487
Investment Income	\$ 5,000

TOTAL REVENUE	\$ 1,564,187
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EXPENSES

Direct

Salary & Wages	\$ 471,473
Expenses	\$ 494,300
Capital Outlay	\$ 115,000
Debt Service	\$ 279,500
Employee Benefits & Insurance	\$ 124,704
General Liability Insurance	\$ 31,000
SUBTOTAL	\$ 1,515,977

Indirect

Shared Employees – Town Administrator	\$ 11,980
Shared Employees – Town Accountant	\$ 10,151
Shared Employees – Assessors	\$ 7,786
Shared Employees – Treasurer/Collector	\$ 11,155
Shared Employees – Info System Tech	\$ 5,686
Other - Annual Audit of Town Books	\$ 1,452
SUBTOTAL	\$ 48,210

TOTAL EXPENSES	\$ 1,564,187
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Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 10

FISCAL YEAR 2017 TRANSFER STATION ENTERPRISE FUND

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to defray the regular expenses of the Transfer Station Enterprise Fund, in accordance, with the provisions of MA General Law Chapter 44, Section 53F1/2 for the Fiscal Year July 1, 2016 through June 30, 2017, or take any other action relative thereto.

Explanation: This article is to comply with MA General Law Chapter 44 Section 53F1/2 Enterprise Funds which requires submission of an estimated income and expenditure budget to town meeting, to be voted on in the same manner as all other budgets, prior to the beginning of each fiscal year.

Finance Committee recommendation given at Town Meeting.

Motion by: John Dee, III, Board of Public Works

I move that the Town vote to appropriate the following sums of money to operate the Transfer Station Enterprise Fund for the period July 1, 2016 to June 30, 2017 with \$387,770 appropriated from Enterprise Fund revenues and \$8,022 appropriated in the General Fund operating budget:

REVENUES

User Charges	\$ 319,592
Other Departmental Revenue	\$ 6,000
Investment Income	\$ 200
Retained Earnings	\$ 70,000

TOTAL REVENUE	\$ 395,792
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EXPENSES

Direct

Salary & Wages	\$ 132,620
Expenses	\$ 132,450
Capital Outlay	\$ 70,000
Debt Service	\$ -----
Employee Benefits & Insurance	\$ 42,200
General Liability Insurance	\$ 10,500
SUBTOTAL	\$ 387,770

Indirect

Shared Employees – Town Administrator	\$ 2,377
Shared Employees – Town Accountant	\$ 2,014
Shared Employees – Assessors	\$ -----
Shared Employees – Treasurer/Collector	\$ 2,214
Shared Employees – Info System Tech	\$ 1,129
Other - Annual Audit of Town Books	\$ 288
SUBTOTAL	\$ 8,022

TOTAL EXPENSES	\$ 395,792
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Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 11

REVOLVING FUND REPORTS – MGL CHAPTER 44, SECTION 53E1/2

To see if the Town will vote to accept the revolving fund reports in accordance with MA General Law Chapter 44, Section 53E1/2 or take any other action relative thereto.

Explanation: This article is to comply with MA General Law Chapter 44 Section 53E1/2 Revolving Funds which requires a report of the revolving funds be made to the annual town meeting that includes the total amount of receipts and expenditures for each revolving fund for the prior fiscal year and for the current fiscal year through December 31st. The approval of this article accepts the reports and meets the requirements of the law.

Motion by: Roland P. Nutter, Board of Selectmen

I move that the Town vote to accept the following revolving fund reports in accordance with MA General Law Chapter 44, Section 53E-1/2:

COUNCIL ON AGING - L.R.T.A. VAN TRANSPORTATION REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY2015	\$ 0.00	\$ 26,596.17	\$ (24,725.11)	\$ 1,871.06
FY2016 – 6 months	\$ 1,871.06	\$ 12,953.83	\$ (13,539.14)	\$ 1,285.75

COUNCIL ON AGING - SENIOR CENTER MEALS REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY2015	\$ 171.00	\$ 19,520.56	\$ (16,343.68)	\$ 3,347.88
FY2016 – 6 months	\$ 3,347.88	\$ 13,018.82	\$ (8,894.37)	\$ 7,472.33

RECREATION REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY2015	\$ 22,500.01	\$ 56,888.05	\$ (59,881.43)	\$ 19,506.63

FY2016 – 6 months	\$ 19,506.63	\$ 43,923.49	\$ (35,306.92)	\$ 28,123.20
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Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 12

REVOLVING FUNDS – MGL CHAPTER 44, SECTION 53E1/2

To see if the Town will vote, upon recommendation of the Board of Selectmen, to authorize revolving funds for certain Town departments under MA General Law Chapter 44, Section 53E1/2 for the Fiscal Year July 1, 2016 through June 30, 2017, or take any other action relative thereto.

Explanation: MA General Law Chapter 44 Section 53E1/2 Revolving Funds requires that revolving funds established under this section must be authorized annually before the start of the new fiscal year. Each authorization must specify the purposes for which the fund may be expended, the receipts that will be credited to the fund, the board, department or officer authorized to expend from the fund, and the limit on the total amount which may be expended in the fiscal year.

Finance Committee recommendation given at Town Meeting.

Motion by: Stephen C. Themelis, Board of Selectmen

I move that the Town vote to authorize the revolving funds listed below for certain Town departments under MA General Law Chapter 44, Section 53E1/2 for the period July 1, 2016 to June 30, 2017:

Revolving Fund	**Authorized To Spend	Revenue Source	Use of Fund	FY2017 Spending Limit
L.R.T.A. Transportation	Council on Aging Director	L.R.T.A. Van Transportation Revenue	Part-time wages & Operational Expenses	\$ 35,000
Senior Center Meals	Council on Aging Director	Donations for Meals	Part-time wages & Operational Expenses	\$ 25,000
Recreation	Recreation Director	Revenue from Recreation Dept. Activities	Part-time wages & Operational Expenses	\$ 80,000
			TOTAL OF REVOLVING FUNDS	<u>\$ 140,000</u>
	**Single Dept. Authorization May Not Exceed 1% of Tax Levy		Limit 10% of FY16 Tax Levy <u>\$18,388,803.42</u>	<u>\$ 1,838,880</u>
			1% Limit – Authorized to Spend**	<u>\$ 183,888</u>

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 13

By: Board of Selectmen

PROFESSIONAL TECHNICAL ASSISTANCE: High Street Extension

To see if the Town will vote to raise and appropriate or appropriate from available funds a sum of money not to exceed \$10,000 for the purpose of procuring professional survey and legal services to research, identify and resolve any issues associated with the town's interests in various layouts, said appropriation to be under control of the Board of Selectmen; or take any other action relative thereto.

Explanation: High Street Extension is an unimproved, publicly accepted way that extends from the end of High Street to Canal Street. Subsequent to the acceptance of this way over one hundred years ago, several other plans have been put forth for access and subdivision of lands along this section of road. The exact legal status of this way including rights of access has been questioned and needs to be resolved. This article would allow for the proper title search required to address these questions.

Finance Committee recommendation given at Town Meeting.

Motion by: Stephen C. Themelis, Board of Selectmen

I move that the Town vote to appropriate from free cash the sum of \$10,000 for the purpose of procuring professional survey and legal services to research, identify and resolve any issues associated with the Town's interests in various layouts, said appropriation to be under control of the Board of Selectmen.

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 14

DISPOSAL OF TOWN OWNED SURPLUS LAND

To see if the Town will vote to authorize the Town Administrator to sell three surplus properties owned by the Town pursuant to: 1) hiring land surveyor(s) and wetland surveyor(s) to conduct surveys that are necessary for the sale of the property, 2) selling the properties at a public auction pursuant to the Town Agreement with an auctioneer approved by the Town Administrator, 3) paying from the Town budget for the costs of the engineering surveys and any potential required attorney fees, an amount not to exceed \$10,000 prior to the auction sale, and 4) reserving the right for the Town at its discretion to reject any purchase proposals, or take any other action relative thereto.

The three parcels are 33 Chace Ave (a portion that fronts on Brookline Street), 90 Park St, and Off Nashua Rd. The total land area is approximately 11 acres, and the current assessed value is approximately \$221,500.

Finance Committee recommendation given at Town Meeting.

Motion by: Melissa M. Tzanoudakis, Board of Selectmen

I move that the Town vote to authorize the Town Administrator to sell three surplus properties owned by the Town pursuant to: 1) hiring land surveyor(s) and wetland surveyor(s) to conduct surveys that are necessary for the sale of the property, 2) selling the properties at a public auction pursuant to the Town agreement with an auctioneer approved by the Town Administrator, 3) appropriate from free cash the sum of \$10,000 prior to the auction sale, and 4) reserving the right for the Town at its discretion to reject any purchase proposal.

Motion required a majority and passed by a majority voice vote.

Motion Carried

ARTICLE 15

By: Board of Public Works

RELOCATION OF EASEMENT: 2 – 26 Herget Drive

To see if the Town will vote to accept a permanent easement for the purposes of owning, operating and maintaining drain lines and appurtenances on the following property. Acceptance of this easement expressly dissolves and extinguishes all rights to existing twenty foot drainage easement as shown on a plan entitled “Plan of Easement, Pepperell Pine Estates”, recorded in MSDRD: Book 12351; Page: END. Executed full copy of said easement being on file in the office of the DPW Director/Town Engineer:

Record Owner: **Pinewood Estates, LLC**

Mailing Address: P.O. Box 61, Pepperell, MA 01463

Title Reference: M.S.D.R.D. Book 34783, Page 13

Interests Taken: Drainage Easement (Permanent Easement)

Area: 6,820 +/- sq. ft.

Explanation: In the summer of 2015, the DPW/Hwy Dept. replaced a failed drain line (c.1972) from Herget Drive to Reedy Meadow Brook. The old drain line was not installed in the existing drainage easement. As part of the reconstruction, the new drain line was relocated and requires a new easement. This new easement will replace and eliminate the old easement.

Motion by: John Dee, III, Board of Public Works

I move that the Town vote to accept a permanent easement for the purposes of owning, operating and maintaining drain lines and appurtenances on the following property. Acceptance of this easement expressly dissolves and extinguishes all rights to existing twenty foot drainage easement as shown on a plan entitled “Plan of Easement, Pepperell Pine Estates”, recorded in MSDRD: Book 12351; Page: END. Executed full copy of said easement being on file in the office of the DPW Director/Town Engineer:

- Record Owner: Pinewood Estates, LLC
- Mailing Address: P.O. Box 61, Pepperell, MA 01463
- Title Reference: M.S.D.R.D. Book 34783, Page 13
- Interests Taken: Drainage Easement (Permanent Easement)
- Area: 6,820 +/- sq. ft.

Motion required a majority and passed by a unanimous voice vote.

Motion Carried

ARTICLE 16

By: Board of Public Works

ACCEPTANCE OF EASEMENT: 17-23 Shawnee Road

To see if the Town will vote to accept a permanent easement for the purposes of owning, operating and maintaining drain lines and appurtenances on the following property. Executed full copy of said easement being on file in the office of the DPW Director/Town Engineer:

Record Owner: **Southern End Realty, LLC**

Mailing Address: 1105 Lakeview Avenue, Dracut, MA 01826

Title Reference: M.S.D.R.D. Book 61959, Page 389

Interests Taken: Easement A (Permanent Easement)

Area: 1,315 sq. ft.

Motion by: John Dee, III, Board of Public Works

I move that the Town vote to take no action on Article 16.

Motion required a majority and no action was taken.

ARTICLE 17

LOCAL OPTION MEALS EXCISE

To see if the Town will vote to accept MA General Law Chapter 64L Section 2(a) which allows the Town to impose a local sales tax upon the sale of restaurant meals originating within the Town by a vendor at a rate of .75% of the gross receipts, or take any other action relative thereto.

Finance Committee recommendation given at Town Meeting.

Motion by: Melissa M. Tzanoudakis, Board of Selectmen

I move that the Town vote to accept MA General Law Chapter 64L Section 2(a) which allows the Town to impose a local sales tax upon the sale of restaurant meals originating within the Town by a vendor at a rate of .75% of the gross receipts.

Motion required a majority and passed by a majority voice vote.

Motion Carried

Motion to adjourn was made and seconded and passed by unanimous voice vote.

The meeting was adjourned at 8:53 p.m.

And you will serve this warrant by posting a true and attested copy of same, in said Town, seven days prior to the time of said meeting. Hereof fail not and make due return of your doings herein to the Town Clerk on or before the time appointed for said meeting. Given under our hands this 11th day of April, A.D. 2016.

Stephen C. Themelis, Chairman

Michelle R. Gallagher, Clerk

Melissa M. Tzanoudakis

PEPPERELL BOARD OF SELECTMEN

CONSTABLE OF PEPPERELL

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
PART I	GENERAL GOVERNMENT				
12200	SELECTMEN				
	Salaries, Elected Officials	0	0	0	0
	Other Charges and Expenses	\$1,400	1,400.00	1,400.00	\$1,400
		<u>\$1,400</u>	<u>\$1,400</u>	<u>\$1,400</u>	<u>\$1,400</u>
12900	TOWN ADMINISTRATOR				
	Labor and Related	\$159,661	\$163,628	\$163,628	\$163,628
	Services and Supplies	\$6,250	\$6,500	\$6,250	\$6,250
		<u>\$165,911</u>	<u>\$170,128</u>	<u>\$169,878</u>	<u>\$169,878</u>
13200	RESERVE FUND				
	Other Charges and Expenses	\$80,011	\$80,000	\$70,000	\$70,000
		<u>\$80,011</u>	<u>\$80,000</u>	<u>\$70,000</u>	<u>\$70,000</u>
13500	ACCOUNTANT				
	Labor and Related	\$109,401	\$113,592	\$113,592	\$113,592
	Services and Supplies	\$28,700	\$30,561	\$30,561	\$30,561
		<u>\$138,101</u>	<u>\$144,153</u>	<u>\$144,153</u>	<u>\$144,153</u>
13600	AUDIT				
	Services and Supplies	\$20,625	\$20,625	\$20,625	\$20,625
		<u>\$20,625</u>	<u>\$20,625</u>	<u>\$20,625</u>	<u>\$20,625</u>
14100	ASSESSORS				
	Labor and Related	\$83,620	\$86,725	\$86,725	\$86,725
	Services and Supplies	\$23,650	\$23,850	\$22,850	\$22,850
		<u>\$107,270</u>	<u>\$110,575</u>	<u>\$109,575</u>	<u>\$109,575</u>
14200	GIS				
	Services and Supplies	\$10,350	\$10,350	\$6,000	\$6,000
		<u>\$10,350</u>	<u>\$10,350</u>	<u>\$6,000</u>	<u>\$6,000</u>
14500	TREASURER COLLECTOR				
	Labor and Related	\$133,495	\$136,381	\$137,896	\$137,896
	Services and Supplies	\$17,635	\$17,535	\$17,435	\$17,435
		<u>\$151,130</u>	<u>\$153,916</u>	<u>\$155,331</u>	<u>\$155,331</u>
15100	LAW DEPARTMENT				
	Services and Supplies	\$15,500	\$32,000	\$32,000	\$32,000
		<u>\$15,500</u>	<u>\$32,000</u>	<u>\$32,000</u>	<u>\$32,000</u>
15200	PERSONNEL BOARD				
	Services and Supplies	\$1,300	\$1,300	\$1,300	\$1,300
		<u>\$1,300</u>	<u>\$1,300</u>	<u>\$1,300</u>	<u>\$1,300</u>
15500	INFORMATION SYSTEMS TECH				
	Labor and Related	\$78,953	\$80,750	\$80,750	\$80,750
	Services and Supplies	\$10,375	\$10,570	\$9,250	\$9,250
		<u>\$89,328</u>	<u>\$91,320</u>	<u>\$90,000</u>	<u>\$90,000</u>

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
15700	CENTRAL TELEPHONE				
	Services and Supplies	\$27,253	\$18,100	\$18,100	\$18,100
		<u>\$27,253</u>	<u>\$18,100</u>	<u>\$18,100</u>	<u>\$18,100</u>
15800	TAX TITLE / FORECLOSURE				
	Services and Supplies	\$4,500	\$4,500	\$4,500	\$4,500
		<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
15900	POSTAGE METER				
	Services and Supplies	\$31,500	\$32,000	\$32,000	\$32,000
		<u>\$31,500</u>	<u>\$32,000</u>	<u>\$32,000</u>	<u>\$32,000</u>
16100	TOWN CLERK				
	Labor and Related	\$75,723	\$75,723	\$56,975	\$56,975
	Services and Supplies	\$3,080	\$3,080	\$2,680	\$2,680
		<u>\$78,803</u>	<u>\$78,803</u>	<u>\$59,655</u>	<u>\$59,655</u>
16200	ELECTIONS				
	Labor and Related	\$6,000	\$6,000	\$2,000	\$2,000
	Services and Supplies	\$7,950	\$7,950	\$7,950	\$7,950
		<u>\$13,950</u>	<u>\$13,950</u>	<u>\$9,950</u>	<u>\$9,950</u>
16300	REGISTRATION				
	Labor and Related	\$2,290	\$2,290	\$2,290	\$2,290
	Services and Supplies	\$4,000	\$4,162	\$4,162	\$4,162
		<u>\$6,290</u>	<u>\$6,452</u>	<u>\$6,452</u>	<u>\$6,452</u>
17100	CONSERVATION COMMISSION				
	Labor and Related	\$40,814	\$42,471	\$42,471	\$42,471
		<u>\$40,814</u>	<u>\$42,471</u>	<u>\$42,471</u>	<u>\$42,471</u>
17500	PLANNING BOARD				
	Labor and Related	\$46,097	\$47,011	\$47,011	\$47,011
	Services and Supplies	\$4,409	\$4,409	\$4,409	\$4,409
		<u>\$50,506</u>	<u>\$51,420</u>	<u>\$51,420</u>	<u>\$51,420</u>
17600	BOARD OF APPEALS				
	Labor and Related	\$9,194	\$11,638	\$9,311	\$9,311
	Services and Supplies	\$250	\$250	\$250	\$250
		<u>\$9,444</u>	<u>\$11,888</u>	<u>\$9,561</u>	<u>\$9,561</u>
19200	TOWN HALL				
	Labor and Related	\$44,983	\$50,562	\$47,362	\$47,362
	Services and Supplies	\$29,850	\$29,850	\$29,850	\$29,850
		<u>\$74,833</u>	<u>\$80,412</u>	<u>\$77,212</u>	<u>\$77,212</u>
TOTAL PART I - GENERAL GOVERNMENT		\$1,118,819	\$1,155,763	\$1,111,583	\$1,111,583

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
PART II	PUBLIC SAFETY				
21100	POLICE DEPARTMENT				
	Labor and Related	\$1,430,405	\$1,589,399	\$1,480,961	\$1,480,961
	Services and Supplies	\$190,853	\$206,498	\$186,498	\$186,498
		\$1,621,258	\$1,795,897	\$1,667,459	\$1,667,459
22100	FIRE DEPARTMENT				
	Labor and Related	\$195,079	\$195,080	\$195,080	\$195,080
	Services and Supplies	\$73,275	\$74,175	\$74,175	\$74,175
		\$268,354	\$269,255	\$269,255	\$269,255
23100	AMBULANCE				
	Labor and Related	\$303,199	\$382,127	\$325,535	\$325,535
	Services and Supplies	\$66,345	\$71,345	\$73,345	\$73,345
		\$369,544	\$453,472	\$398,880	\$398,880
24100	BUILDING AND ZONING OFFICER				
	Labor and Related	\$70,296	\$71,180	\$71,180	\$71,180
	Services and Supplies	\$2,350	\$2,450	\$2,350	\$2,350
		\$72,646	\$73,630	\$73,530	\$73,530
24200	GAS INSPECTOR				
	Labor and Related	\$7,581	\$7,600	\$7,600	\$7,600
	Services and Supplies	\$250	\$425	\$265	\$265
		\$7,831	\$8,025	\$7,865	\$7,865
24300	PLUMBING INSPECTOR				
	Labor and Related	\$7,519	\$7,600	\$7,600	\$7,600
	Services and Supplies	\$250	\$425	\$250	\$250
		\$7,769	\$8,025	\$7,850	\$7,850
24400	SEALER OF WEIGHTS AND MEASURES				
	Labor and Related	\$4,825	\$4,921	\$4,921	\$4,921
	Services and Supplies	\$125	\$175	\$125	\$125
		\$4,950	\$5,096	\$5,046	\$5,046
24500	WIRING INSPECTOR				
	Labor and Related	\$11,890	\$12,900	\$12,900	\$12,900
	Services and Supplies	\$250	\$525	\$500	\$500
		\$12,140	\$13,425	\$13,400	\$13,400
25100	COMMUNICATIONS CENTER				
	Labor and Related	\$289,074	\$298,979	\$292,979	\$292,979
	Services and Supplies	\$16,765	\$17,615	\$17,115	\$17,115
		\$305,839	\$316,594	\$310,094	\$310,094
29100	EMERGENCY MANAGEMENT				
	Services and Supplies	\$8,225	\$8,225	\$8,225	\$8,225
		\$8,225	\$8,225	\$8,225	\$8,225

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
29200	ANIMAL CONTROL OFFICER				
	Labor and Related	\$17,934	\$18,966	\$18,966	\$18,966
	Services and Supplies	\$6,150	\$6,150	\$6,150	\$6,150
		\$24,084	\$25,116	\$25,116	\$25,116
29300	SAFETY AND TRAFFIC SIGNS				
	Services and Supplies	\$3,838	\$4,000	\$3,838	\$3,838
		\$3,838	\$4,000	\$3,838	\$3,838
29600	CONSTABLES				
	Services and Supplies	\$350	\$350	\$350	\$350
		\$350	\$350	\$350	\$350
TOTAL PART II - PUBLIC SAFETY		\$2,706,828	\$2,981,110	\$2,790,908	\$2,790,908
PART III	EDUCATION - NASHOBA VALLEY TECHNICAL HIGH SCHOOL				
31100	NASHOBA VALLEY TEC HIGH SCHOOL				
	Operating Assessment	\$1,552,088	\$1,629,692	\$1,592,470	\$1,592,470
	Debt Exclusion	\$111,249	\$108,267	\$99,827	\$99,827
	Debt - Roof Project (Not Excluded)	\$35,108	\$35,108	\$34,699	\$34,699
		\$1,698,445	\$1,773,067	\$1,726,996	\$1,726,996
TOTAL PART III - EDUCATION - NVTHS		\$1,698,445	\$1,773,067	\$1,726,996	\$1,726,996
PART IV	EDUCATION - NORTH MIDDLESEX REGIONAL SCHOOL DISTRICT				
32100	N. MIDDLESEX REG SCH DISTRICT				
	Operating Assessment	\$12,133,036	\$12,497,027	\$12,776,154	\$12,776,154
	Debt Exclusion - Varnum Brook	\$224,400	\$0	\$0	\$0
	Debt Exclusion - Nissitissit	\$362,338	\$321,950	\$321,950	\$321,950
	Debt Exclusion - High School	\$12,332	\$419,981	\$320,724	\$320,724
		\$12,732,106	\$13,238,958	\$13,418,828	\$13,418,828
TOTAL PART IV - EDUCATION - NMRSD		\$12,732,106	\$13,238,958	\$13,418,828	\$13,418,828
PART V	PUBLIC WORKS				
41100	TOWN ENGINEER				
	Labor and Related	\$69,391	\$76,741	\$67,741	\$67,741
	Services and Supplies	\$2,435	\$7,235	\$7,235	\$7,235
		\$71,826	\$83,976	\$74,976	\$74,976
42200	HIGHWAYS-CONST & MAINTENANCE				
	Labor and Related	\$433,607	\$518,563	\$472,167	\$472,167
	Services and Supplies	\$194,438	\$209,325	\$186,725	\$186,725
		\$628,045	\$727,888	\$658,892	\$658,892
42300	SNOW & ICE				
	Labor and Related	\$66,600	\$66,600	\$66,600	\$66,600
	Services and Supplies	\$113,400	\$113,400	\$113,400	\$113,400
		\$180,000	\$180,000	\$180,000	\$180,000

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
42400	STREET LIGHTING				
	Services and Supplies	\$45,000	\$45,000	\$45,000	\$45,000
		\$45,000	\$45,000	\$45,000	\$45,000
42700	TREE CARE AND PLANTING				
	Labor and Related	\$100	\$0	\$0	\$0
	Services and Supplies	\$11,130	\$16,285	\$13,274	\$13,274
		\$11,230	\$16,285	\$13,274	\$13,274
49100	CEMETERY / PARKS				
	Labor and Related	\$84,712	\$86,033	\$86,033	\$86,033
	Services and Supplies	\$16,796	\$16,796	\$16,796	\$16,796
		\$101,508	\$102,829	\$102,829	\$102,829
TOTAL PART V - PUBLIC WORKS		\$1,037,609	\$1,155,978	\$1,074,971	\$1,074,971
PART VI	HUMAN SERVICES				
51100	BOARD OF HEALTH				
	Labor and Related	\$23,638	\$23,999	\$23,999	\$23,999
	Services and Supplies	\$41,257	\$40,898	\$41,501	\$41,501
		\$64,895	\$64,897	\$65,500	\$65,500
54100	COUNCIL ON AGING				
	Labor and Related	\$125,310	\$128,534	\$128,534	\$128,534
	Services and Supplies	\$35,665	\$33,091	\$33,091	\$33,091
		\$160,975	\$161,625	\$161,625	\$161,625
54300	VETERANS' SERVICES				
	Labor and Related	\$7,323	\$7,488	\$7,488	\$7,488
	Services and Supplies	\$165,600	\$180,600	\$175,600	\$175,600
		\$172,923	\$188,088	\$183,088	\$183,088
TOTAL PART VI - HUMAN SERVICES		\$398,793	\$414,610	\$410,213	\$410,213
PART VII	CULTURE & RECREATION				
61100	LAWRENCE LIBRARY				
	Labor and Related	\$322,878	\$340,326	\$340,326	\$340,326
	Services and Supplies	\$119,715	\$150,514	\$137,174	\$137,174
		\$442,593	\$490,840	\$477,500	\$477,500
63100	SUMMER PLAYGROUND				
	Labor and Related	\$2,850	\$2,850	\$2,850	\$2,850
		\$2,850	\$2,850	\$2,850	\$2,850
63200	COMMUNITY CENTER				
	Labor and Related	\$18,471	\$19,689	\$19,689	\$19,689
	Services and Supplies	\$7,012	\$7,012	\$7,012	\$7,012
		\$25,483	\$26,701	\$26,701	\$26,701

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
69200	MEMORIAL DAY CELEBRATION Services and Supplies	\$3,000	\$3,000	\$3,000	\$3,000
		\$3,000	\$3,000	\$3,000	\$3,000
TOTAL PART VII - CULTURE & RECREATION		\$473,926	\$523,391	\$510,051	\$510,051
PART VIII DEBT SERVICE					
71700	DEBT - PARKS & REC BUILDING Long-Term Debt	\$4,710	\$4,630	\$4,630	\$4,630
		\$4,710	\$4,630	\$4,630	\$4,630
71710	DEBT - SENIOR CENTER Long-Term Debt	\$73,303	\$72,043	\$72,043	\$72,043
		\$73,303	\$72,043	\$72,043	\$72,043
71800	DEBT-PEPP SPRINGS LAND ACQ Long-Term Debt	\$57,299	\$51,480	\$51,480	\$51,480
		\$57,299	\$51,480	\$51,480	\$51,480
71900	DEBT-COMPUTER HARDWARE Long-Term Debt	\$4,260	\$4,080	\$4,080	\$4,080
		\$4,260	\$4,080	\$4,080	\$4,080
71910	DEBT-FIRE DEPT RADIO Long-Term Debt	\$9,585	\$9,180	\$9,180	\$9,180
		\$9,585	\$9,180	\$9,180	\$9,180
75200	INTEREST SHORT-TERM DEBT Interest on Temporary Loans	\$2,000	\$2,000	\$2,000	\$2,000
	Principle - Fire Truck	\$35,000	\$35,000	\$35,000	\$35,000
	Principle - Ambulance	\$33,000	\$0	\$0	\$0
		\$70,000	\$37,000	\$37,000	\$37,000
TOTAL PART VIII - DEBT SERVICE		\$219,157	\$178,413	\$178,413	\$178,413
PART IX EMPLOYEE BENEFITS & INSURANCE					
91100	RETIREMENT ASSESSMENT	\$801,127	\$1,074,825	\$853,304	\$853,304
91300	UNEMPLOYMENT INSURANCE	\$25,000	\$25,000	\$2,500	\$2,500
91400	HEALTH INSURANCE	\$636,865	\$688,605	\$676,383	\$676,383
91500	LIFE INSURANCE	\$2,000	\$2,000	\$2,000	\$2,000
91600	TOWN SHARE MEDICARE	\$55,000	\$55,000	\$55,000	\$55,000
		\$1,519,992	\$1,845,430	\$1,589,187	\$1,589,187
94500	GENERAL INSURANCE	\$152,335	\$156,500	\$156,500	\$156,500
TOTAL PART IX - EMPLOYEE BENEFITS & IN		\$1,672,327	\$2,001,930	\$1,745,687	\$1,745,687

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
PART X	CAPITAL OUTLAY				
93000	CAPITAL OUTLAY				
	Capital Expense	\$221,000	\$250,000	\$311,770	\$311,770
		\$221,000	\$250,000	\$311,770	\$311,770
TOTAL PART X - CAPITAL OUTLAY		\$221,000	\$250,000	\$311,770	\$311,770
SUMMARY - GENERAL FUND					
PART I	GENERAL GOVERNMENT	\$1,118,819	\$1,155,763	\$1,111,583	\$1,111,583
PART II	PUBLIC SAFETY	\$2,706,828	\$2,981,110	\$2,790,908	\$2,790,908
PART III	EDUCATION - NASHOBA VALLEY	\$1,698,445	\$1,773,067	\$1,726,996	\$1,726,996
PART IV	EDUCATION - NORTH MIDDLESEX	\$12,732,106	\$13,238,958	\$13,418,828	\$13,418,828
PART V	PUBLIC WORKS	\$1,037,609	\$1,155,978	\$1,074,971	\$1,074,971
PART VI	HUMAN SERVICES	\$398,793	\$414,610	\$410,213	\$410,213
PART VII	CULTURE & RECREATION	\$473,926	\$523,391	\$510,051	\$510,051
PART VIII	DEBT SERVICE	\$219,157	\$178,413	\$178,413	\$178,413
PART IX	EMPLOYEE BENEFITS & INSUR	\$1,672,327	\$2,001,930	\$1,745,687	\$1,745,687
PART X	CAPITAL OUTLAY	<u>\$221,000</u>	<u>\$250,000</u>	<u>\$311,770</u>	<u>\$311,770</u>
TOTAL GENERAL FUND		\$22,279,010	\$23,673,220	\$23,279,420	\$23,279,420

DEPT. NO.	DEPARTMENT/ ACCOUNT NAME	BUDGET FY2016	DEPARTMENT REQUEST FY2017	BOS/TOWN ADMIN RECOMMEND FY2017	FINANCE COMM RECOMMEND FY2017
TRANSFER STATION ENTERPRISE FUND 620					
	Salary & Wages				
	Salaries, Appointed Positions	\$17,504	\$17,645	\$17,645	\$17,645
	Wages, Hourly	\$108,727	\$110,924	\$110,924	\$110,924
	Overtime	\$2,500	\$2,500	\$2,500	\$2,500
	Longevity	\$1,542	\$1,551	\$1,551	\$1,551
	Total Salary & Wages	\$130,273	\$132,620	\$132,620	\$132,620
	Expenses	\$132,450	\$132,450	\$132,450	\$132,450
	Capital Outlay	\$0	\$70,000	\$70,000	\$70,000
	Debt Service	\$0	\$0	\$0	\$0
	Indirect Costs	\$0	\$8,022	\$8,022	\$8,022
	Employee Benefits & Insurance				
	Retirement	\$25,000	\$27,000	\$27,000	\$27,000
	Unemployment	\$0	\$0	\$0	\$0
	Health Insurance	\$12,500	\$12,500	\$12,500	\$12,500
	Life Insurance	\$100	\$200	\$200	\$200
	Medicare	\$2,000	\$2,500	\$2,500	\$2,500
	Total Employee Benefits & Insur	\$39,600	\$42,200	\$42,200	\$42,200
	General Liability Insurance				
	Package Policy	\$6,000	\$7,000	\$7,000	\$7,000
	Worker's Comp	\$3,000	\$3,500	\$3,500	\$3,500
	Special Coverages	\$0	\$0	\$0	\$0
	Deductibles	\$0	\$0	\$0	\$0
	Total General Liability Insurance	\$9,000	\$10,500	\$10,500	\$10,500
	Reserve Fund	\$0	\$0	\$0	\$0
	TOTAL - TRANSFER STATION	\$311,323	\$395,792	\$395,792	\$395,792