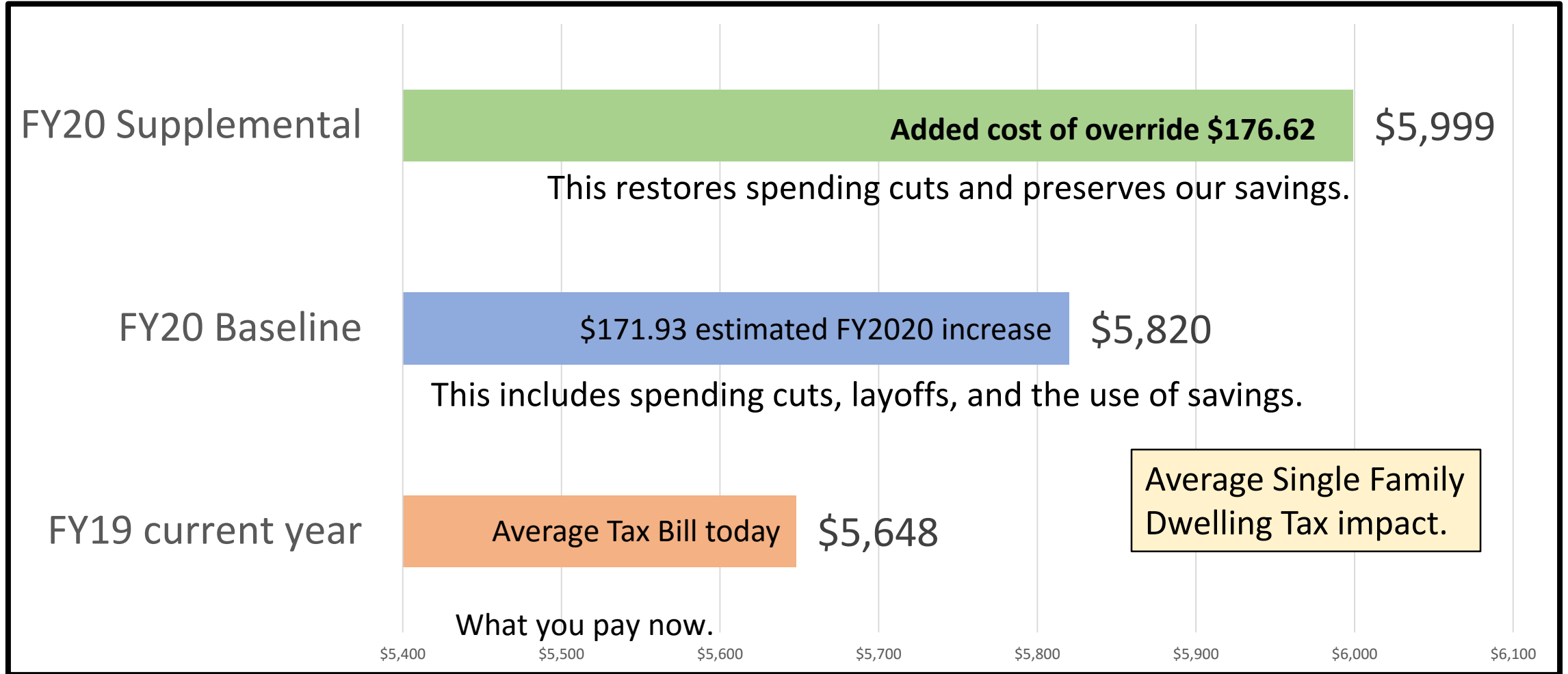


# Proposed FY2020 Tax Increases

|   | without override | 1.4M override |
|---|------------------|---------------|
|   | FY2020           | FY2020        |
| <b>Previous Year Levy Limit</b>           | 19,793,092       | 19,793,092    |
| <b>Add Prop 2 1/2 allow increase</b>      | 494,827          | 494,827       |
| <b>New Growth</b>                         | 200,000          | 200,000       |
| <b>Increase for Override</b>              | 0                | 1,400,000     |
| <b>Total Levy</b>                         | 20,487,919       | 21,887,919    |
| <b>Add Debt Exclusions</b>                | 2,197,648        | 2,197,648     |
| <b>Total Maximum Allowable Levy</b>       | 22,685,567       | 24,085,567    |
| <b>Total Valuation</b>                    | 1,331,732,122    | 1,331,732,122 |
| <b>Tax Rate</b>                           | 17.03            | 18.09         |
| <b>Average Tax Bill</b>                   | 5,647.92         | 5,996.47      |
| <b>Increase in Tax Rate</b>               | \$ 0.44          | \$ 1.05       |
| <b>Difference in Tax \$ - average SFD</b> | \$ 171.93        | \$ 348.55     |
| <b>Added cost of the tax override</b>     |                  | \$ 176.62     |

# Proposed FY2020 Tax Increases



**Added cost of the tax override \$176.62, total increase is \$348.55**