

### Budgets by Expense Category

	FY2021	FY2022	Difference	% Y/Y
General Government	1,647,876.39	1,775,108.73	127,232.34	107.72%
Public Safety	3,832,618.14	4,043,323.33	210,705.19	105.50%
Education	19,136,959.00	19,478,835.00	341,876.00	101.79%
Public Works	1,449,653.93	1,483,351.37	33,697.44	102.32%
Human Services	432,107.02	459,821.96	27,714.94	106.41%
Culture & Recreation	564,203.74	575,863.35	11,659.61	102.07%
Debt & Assesments	1,805,753.17	1,806,187.08	433.91	100.02%
Employee Benefits & Insur.	1,354,667.53	1,308,087.44	(46,580.09)	96.56%
Capital	176,845.00	198,303.86	21,458.86	112.13%
<b>Total General Fund Budget</b>	<b>30,400,683.92</b>	<b>31,128,882.12</b>	<b>728,198.20</b>	<b>102.40%</b>