

ARPA Prioritization Plan Ideas

Category	Use
Capital	Farm Equipment
Capital	High Speed Internet imp.
Capital	Fiber for town buildings
Capital	Server Tools
Capital	Transportation
Capital	Outdoor classroom
Capital	Town Hall - Paint and front doors
Capital	Solar Arrays
Capital	Library Generator
Capital	Peter Fitzpatrick Improvements
Capital	Records Organization + re-binding
Capital	Town Hall video programming studio
Capital	Electric Charging Stations
Capital	Fire Alarm System update
Capital	Downtown Planters/Flags, etc.
Capital	Tax and Budget software
Capital	Expand ePermitting software
Capital	Rail Trail Maintenance
Capital	ARPA Consult/ Reporting
Capital	Wage Compensation Study
Capital	6 Wheel Dump/Plow - Highway
Capital	Compactor/Baler (Transfer Station)
Capital	Oak Hill / Lawrence Water System Imp.
Capital	Pavement Management Plan
Capital	Jersey Street Well Aerator Replacement
Capital	Fire Pumper Grant match
Capital	PFAS Mitigation
Capital	Speed Limit Signs throughout town
Capital	Jersey Street Water Main Replacement
Capital	WWTP Dewatering Upgrade
Capital	Recreation Field Dev.
Land	Land Acquisition Water / Well protection
Land	Land Acquisition Heat island

Category	Use
COVID	COVID Antigen Kits
COVID	Grange support
COVID	Non-profit support
COVID	Local business Support
COVID	COVID test center
COVID	VFW Request
COVID	Lions Club
Engineering	Public Safety Complex
Engineering	FY2022 Rotary engineering
Engineering	FY2023 Engineering
Engineering	FY2024 Engineering
Engineering	FY2025 Engineering
Engineering	Mass Historical Comm. Arch. assist.
Invest	Transfer to Affordable Housing Trust
Invest	Affordable Housing Dev.
Invest	Other Post Employment benefits
Other	Mortgage / Utility assistance
Other	Carbon Neutral Policy
Other	Improve communication to residents
Other	Tree care/planting / protection
Staff	Health Administrator
Staff	Public Health Nurses
Staff	Public Safety staff premium pay
Staff	School Psychologists
Staff	Public Health Services
Staff	Open Library on Monday's Pilot
Staff	Social Worker salary
Staff	Climate Change Staff
Staff	Staff Development funds
Staff	Staff Uniforms
Staff	Ambulance staffing
Staff	Reserve Police Officer Bridge Academy

**Total Projects
Category
Summaries**

65

Estimated Costs

CAPITAL	\$	5,058,000
COVID related	\$	32,252
ENGINEERING	\$	2,334,700
INVESTMENTS	\$	600,000
LAND	\$	250,000
OTHER	\$	30,000
STAFF	\$	1,734,500
	\$	10,039,452

The Town has \$3.62M in federal American Rescue Plan funds and is determining the best use of these funds for the town. The list above is from citizen input, staff requests, and Select Board ideas. The decision process will continue until March 2022.